EXHIBIT "B"

Please do not change, alter or modify this template. Use plus signs along left side of worksheet to add rows rather than manually inserting rows to ensure formulas are carried through.

MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

PLAN PERIOD:	2015/2016 to 2019/2020							
AGENCY NAME:	City of Upland		FY2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	FY2019/2020	Total Available (Carryover plus estimate)
CARRYOVER BALANCE:	$1,829,345.00	MEASURE I ESTIMATE:	$1,167,931.20	$1,200,049.31	$1,236,050.79	$1,276,222.44	$1,320,890.22	$8,030,488.96

Named Projects:	Estimated Total Project Cost	Nexus Project? Public Share (%)	Nexus Project? DIF Share (%)	FY2015/2016 Carryover Funds	FY2015/2016 Current Estimate	FY 2016/2017 Carryover Funds	FY 2016/2017 Current Estimate	FY 2017/2018 Carryover Funds	FY 2017/2018 Current Estimate	FY 2018/2019 Carryover Funds	FY 2018/2019 Current Estimate	FY2019/2020 Carryover Funds	FY2019/2020 Current Estimate	Total Local Street Measure I Programmed
Mountain Avenue Rehabilitation (16th Street to 19th Street)	$ 850,000.00			$ 70,000.00										$70,000.00
Mountain Avenue Rehabilitation (Foothill Blvd. to 14th Street)	$ 400,000.00			$ 275,000.00										$275,000.00
13th Street Reconstruction (Euclid Avenue to Campus Avenue)	$ 465,000.00				$ 465,000.00									$465,000.00
14th Street Rehabilitation (Euclid Avenue to Campus Avenue)	$ 490,000.00				$ 490,000.00									$490,000.00
22nd Street Rehabilitation (Mountain Avenue to Euclid Avenue)	$ 700,000.00				$ 700,000.00									$700,000.00
Citywide Pavement Maintenance 2015/2016	$ 150,000.00				$ 150,000.00									$150,000.00
Euclid Avenue Rehabilitation (7th Street to Arrow Highway)	$ 1,000,000.00						$ 1,000,000.00							$1,000,000.00
Citywide Pavement Maintenance 2016/2017	$ 200,000.00						$ 200,000.00							$200,000.00
SP/PE Bicycle and Pedestrian Trail Rehabilitation	$ 100,000.00						$ 100,000.00							$100,000.00
17th Street Reconstruction (San Antonio Avenue to Euclid Avenue)	$ 550,000.00								$ 550,000.00					$550,000.00
Campus Avenue Rehabilitation (South City Limit to Foothill Blvd.)	$ 650,000.00								$ 650,000.00					$650,000.00
Citywide Pavement Maintenance 2017/2018	$ 200,000.00								$ 200,000.00					$200,000.00
18th Street Rehabilitation (Mountain Avenue to San Antonio Avenue)	$ 525,000.00										$ 525,000.00			$525,000.00
18th Street Rehabilitation (San Antonio Avenue to Euclid Avenue)	$ 550,000.00										$ 550,000.00			$550,000.00
Citywide Pavement Maintenance 2018/2019	$ 200,000.00										$ 200,000.00			$200,000.00
Campus Avenue Rehabilitation (16th Street to the 210 Freeway)	$ 1,000,000.00												$ 1,000,000.00	$1,000,000.00
Citywide Pavement Maintenance 2019/2020	$ 200,000.00												$ 200,000.00	$200,000.00
														$0.00
														$0.00
														$0.00
														$0.00
														$0.00
														$0.00
														$0.00
														$0.00
														$0.00
														$0.00
														$0.00
Project Count: 17 — Named Projects Total:	**$ 8,230,000.00**			$ 345,000.00	$ 1,805,000.00	$ -	$ 1,300,000.00	$ -	$ 1,400,000.00	$ -	$ 1,275,000.00	$ -	$ 1,200,000.00	$7,325,000.00
Total Carryover + Estimate:	$ 7,325,000			$2,150,000.00		$1,300,000.00		$1,400,000.00		$1,275,000.00		$1,200,000.00		$7,325,000.00
(%) Named Projects:				184%		108%		113%		100%		91%		

Categorical Projects Total *:														
														$0.00
														$0.00
														$0.00
														$0.00
														$0.00
														$0.00
														$0.00
														$0.00
Categorical Projects Total:	$ -				$ -		$ -		$ -		$ -		$ -	$0.00
(%) Categorical Projects (cannot exceed 50%):					0%		0%		0%		0%		0%	

(*) = Carryover funds may not be used on Catergorical Projects.

Total Programmed:	$	7,325,000.00
Total Carryover Programmed:	$	345,000.00
Total Estimated Programmed:	$	6,980,000.00
Check:	$	7,325,000.00
150% of Estimated Measure I plus carryover:	$	12,045,733.43
Does programing amount exceed 150% limit:		No

In Accordance with Measure I Strategic Plan Policy 40003:

1. If Measure I allocated to project is ≥ $100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

RESOLUTION NUMBER:	
RESOLUTION APPROVAL DATE:	
CONTACT PERSON & TITLE:	Bob Critchfield, P.E., Principal Engineer
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