

**MINUTES OF THE SPECIAL WORKSHOP OF THE
UPLAND CITY COUNCIL
May 18, 2020**

OPENING

The special workshop of the Upland City Council was called to order by Mayor Debbie Stone at 9:08 a.m. in the Council Chamber of the Upland City Hall.

1. ROLL CALL

Present: Mayor Debbie Stone, Council Members Janice Elliott, Ricky Felix, Bill Velto, and Rudy Zuniga

Staff: City Manager Director Rosemary Hoerning and City Clerk Keri Johnson

2. ORAL COMMUNICATIONS

3. FISCAL YEAR 2020-21 BUDGET WORKSHOP

City Manager Hoerning provided a brief budget introduction.

Assistant City Manager Parker presented a detailed overview of the Fiscal Year 2020-21 budget along with a PowerPoint presentation which is on file in the City Clerk's office. Department heads then provided an overview of individual department budgets and answered questions posed by the Council.

There was discussion regarding the potential long term financial impacts from the COVID-19 emergency, the possible need for additional budget cuts in the future, and a budget review in October 2020 instead of waiting until the mid-year budget review.

The Council directed staff to explore an additional \$1 million in budget reduction options for the Fiscal Year 2020-21 budget.

4. ADJOURNMENT

Mayor Stone adjourned the meeting at 11:23 a.m. The next regular meeting of the City Council is Tuesday, May 26, 2020.

SUBMITTED BY:


Keri Johnson, City Clerk

APPROVED:

June 1, 2020