

**MINUTES OF A SPECIAL WORKSHOP OF THE  
UPLAND CITY COUNCIL  
MAY 23, 2019**

**OPENING**

The special workshop of the Upland City Council was called to order by Mayor Debbie Stone at 4:00 p.m. in the Council Chamber of the Upland City Hall.

**1. ROLL CALL**

Present: Mayor Debbie Stone, Council Members Janice Elliott, Ricky Felix, Bill Velto, and Rudy Zuniga

Staff: Acting City Manager Rosemary Hoerning and City Clerk Keri Johnson

**2. ORAL COMMUNICATIONS**

Robert Kamansky, Upland, spoke about "value ended concept" and stated confidence in the Council to approve a balanced budget.

**3. FISCAL YEAR 2019-20 BUDGET WORKSHOP**

Acting City Manager Hoerning provided a brief budget introduction.

Finance Officer Bock-Helms presented a detailed overview of the fiscal year 2019-20 annual budget along with a PowerPoint presentation which is on file in the City Clerk's office. Department heads and staff then provided an overview of individual department budgets and answered questions posed by the Council.

**4. ADJOURNMENT**

Mayor Stone adjourned the meeting at 5:26 p.m. The next regular meeting of the City Council is Tuesday, May 28, 2019.

**SUBMITTED BY:**

  
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Keri Johnson, City Clerk

**APPROVED:**

June 10, 2019